

**JARRELL INDEPENDENT SCHOOL DISTRICT  
2021-2022 ADOPTED BUDGET**

	<b>GENERAL FUND 199</b>	<b>CHILD NUTRITION 240</b>	<b>DEBT SERVICE FUND 599</b>	<b>TOTAL</b>
<b>ESTIMATED REVENUES</b>				
5700 REVENUE-LOCAL	16,688,952	396,215	10,581,564	27,666,731
5800 STATE PROGRAM REVENUES	10,170,189	818,346		10,988,535
5900 FEDERAL PROGRAM	230,000			230,000
<b>TOTAL REVENUES</b>	<b>27,089,141</b>	<b>1,214,561</b>	<b>10,581,564</b>	<b>38,885,266</b>
<b>APPROPRIATIONS</b>				
11 INSTRUCTION	14,530,903			14,530,903
12 INSTRUCTIONAL RESOURCES	462,777			462,777
13 STAFF DEVELOPMENT	471,519			471,519
21 INSTRUCTIONAL	368,066			368,066
23 SCHOOL LEADERSHIP	1,253,878			1,253,878
31 GUIDANCE AND COUNSELING	806,373			806,373
32 SOCIAL WORK SVCS	142,692			142,692
33 HEALTH SERVICES	299,554			299,554
34 PUPIL TRANSPORTATION-	1,326,713			1,326,713
35 FOOD SERVICES	0	1,134,984		1,134,984
36 CO-CURRICULAR ACTIVITIES	1,033,094			1,033,094
41 GENERAL ADMINISTRATION	1,930,205			1,930,205
51 PLANT MAINTENANCE &	3,552,827	2,300		3,555,127
52 SECURITY & MONITORING	72,500			72,500
53 DATA PROCESSING	663,040			663,040
61 COMMUNITY SERVICES	0			-
71 DEBT SERVICES	0		10,581,564.00	10,581,564
81 CONSTRUCTION	12,500			12,500
93 Other Inter-govt Charges	27,500			27,500
99 OTHER GOVT CHARGES -	135,000			135,000
<b>TOTAL APPROPRIATIONS</b>	<b>27,089,141</b>	<b>1,137,284</b>	<b>10,581,564</b>	<b>38,807,989</b>
<b>CHANGE IN FUND BALANCE</b>	<b>0</b>	<b>77,277</b>	<b>0</b>	<b>77,277</b>